COMMITTED TO OUR MISSION



ANNUAL REPORT 2023 | 2024













A Letter to Our Village

Dear Friends,

We are proud to share our Annual Report highlighting the outstanding achievements of the past fiscal year and our plans to grow our services to ensure we are meeting the needs of women experiencing crises.

This year, we are thrilled to welcome long-time supporter of the Village Portia Robertson Migas as President and Chief Executive Officer. Portia started volunteering at N Street Village's overnight shelter more than 30 years ago and began serving on the Board of Directors in 2015. She brings a wealth of leadership experience across a diverse portfolio of businesses and organizations, with an emphasis on supporting underrepresented and marginalized communities.

N Street Village is committed to providing support that ensures women make meaningful gains in their housing, employment, and overall health. To this end, we operate seven robust housing programs across the city and manage two emergency hypothermia sites during the winter season.

Looking ahead, we are working to strengthen and enhance our supportive services for women in three key areas:

- 1. Providing geriatric-focused care.
- 2. Tackling mental health as a root cause of homelessness.
- 3. Enhancing literacy initiatives designed to improve health and boost economic stability.

With supporters like you, N Steet Village is providing essential services and support to every woman who comes to our door. Together, we bring a stable source of care so women can focus on reaching their goals.

Thank you for investing in our Village.

With gratitude,

Portia Robertson Migas

Portia Robertson Migas

President & Chief Executive Officer

Peter Shields Board Chair

Ruth Sorenson Vice-Chair Hillary Baltimore
Vice-Chair

Ruth brenson Delay Baltimore

Voices of the Village

acqueline learned how N Street Village is there to offer support in an emergency. She first heard about N Street Village while staying at Harriet Tubman Women's Shelter. She had moved to D.C. from Georgia to be closer to her mother, but their apartment caught on fire.

"But I came here, and there was so much help. There were so many programs; it was everything I needed, from clothes to getting my ID and residency. There was just so much help."

After a little more than a year, Jacqueline is about to move into her own apartment once the inspection is completed.



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... it was everything I needed"



Voices of the Village



Bertha vividly remembers the day she first entered Bethany Women's Day Center. It was raining and she was feeling a sense of hopelessness.

"They gave me food, directed me to get the resources I needed, and clothes. I've had bad experiences where people have stolen my ID and social security, but the staff here have been helping me get it all back."

11

... the staff here have been helping me get it all back."



When clients walk through our doors ...

38%

have a high-school diploma or GED

42%

have some postsecondary education

34%

experienced domestic violence



have income below the Federal Poverty line when they arrive

66% have no income

41%

have a disability

28%

have a mental illness, addiction, or both

75%

are African-American 14% are White

This data is self reported by the clients and residents of N Street Village. The variance and accuracy of self-reported data is influenced by subjective measures like stigma, trauma, and many other factors. Studies have shown a drastic under-reporting of sensitive topics like mental illness and domestic violence.

With the care of the Village...

1,378

women and 6 families
were provided
supportive housing in
a caring and dignified
community.



208

women moved into
their own housing
accommodation after
completing a housing
assessment with the
help of N Street Village

165,991

nutritious meals served, equaling more than **450** meals served each day at our emergency shelters and day center 78% of residents maintained their income

13% gained income

9%

increased income

Our Village Locations



Flagship

The Center of the Village, consisting of our Day Center, Wellness Center with affordable housing, permanent supportive housing, and employment-focused housing.



Miriam's House

Provides permanent supportive housing for women living with HIV.





Erna's House

Supplies efficiencies and onebedroom housing-first apartments.



Patricia Handy Place for Women

Consists of emergency, temporary, senior, and medical respite shelter.



Capitol Vista

Incorporates permanent supportive housing with on-site care and services by Village staff.



Diane's House

Provides permanent supportive housing, including units for families.



Phyllis Wheatley YWCA

Includes comprehensive case management provided to women by Village staff.



Seasonal Shelter

Provides emergency beds at two sites open during hypothermia season.

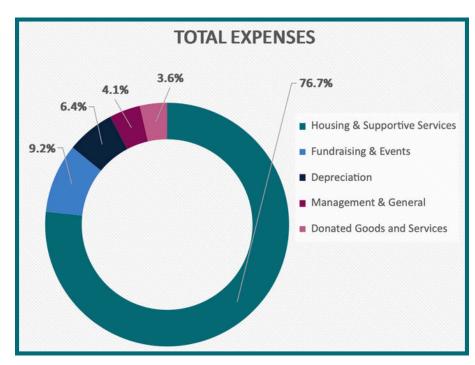
N Street Village is the largest provider of housing and supportive services for women experiencing homelessness in Washington, D.C. Every year, we welcome hundreds of women and assist them as they make meaningful gains in their housing, income, employment, health, and addiction recovery in an atmosphere of dignity and respect.

Our Financials

TOTAL REVENUE		
Annual Fund Contributions	\$4,496,165	
Government Contracts	\$4,801,392	
Rental & Earned Revenue	\$1,921,808	
Donated Goods & Services	\$497,475	
Unrealized Investment Gain	\$459,607	
Interest and Dividends Income	\$227,093	
Miscellaneous	\$68,513	
TOTAL INCOME	\$12,472,053	

TOTAL REVEN	UE
3.7% - 1.8% - 0.5% 4.0%	
15.4%	Annual Fund Contributions
	■ Government Contracts
	■ Rental & Earned Revenue
	■ Donated Goods & Services
	■ Unrealized Investment Gain
	■ Interest and Dividends Income
38.5%	■ Miscellaneous

TOTAL EXPENSES		
Housing & Supportive Services	\$10,453,904	
Fundraising & Events	\$1,247,529	
Depreciation	\$872,185	
Management & General	\$554,608	
Donated Goods and Services	\$497,475	
TOTAL EXPENSES	\$13,625,701	



Results represent the activities of N Street Village, Inc. and its subsidiaries. These results are unaudited. Audited financial statements for the last three fiscal years are available on our website and on Guidestar.com.

QUARTER I

Sharon's Place, a residential employment program for women, and the Greenhouse Program, which supports women with substance use disorders,

hosted a Soul Train Karaoke. The fun event brought staff, residents, and clients together for old-school music and dancing.





Hessel, Aluise & O'Leary P.C., organized and counted coats already in our closet from previous donations in preparation for our Annual Coat Giveaway in November.



Georgetown Hoya Clinic's Foot Care Initiative provided clients with a brief Epsom salts soak, nail clipping, and tips to keep feet healthy. Participants received a giveaway bag with socks, nail clippers, lotion, and more.

McEnearney Associates joined us during their McEnearney Cares week for a morning of garden clean-up in the courtyard at our Flagship location.



QUARTER II

More than 100 neighbors, volunteers, board members, and donors participated in the SHERO Community Walk. More than 50 fundraisers motivated their networks to raise over \$63,000.





Second Gentlemen of the United States, Douglas Emhoff invited N Street Village to the Vice President's residence for the Senate Spouses breakfast. Participants created nearly 300 toiletry kits for distribution to our clients.



For their annual Day of Service, the Discovery Group packed dozens of grocery bags and delivered them to residents at our Phyllis Wheatley and Erna's House locations. More than 175 women received a coat during our annual Coat Giveaway at the Flagship location because of donors who contributed brand new and gently used coats to keep our clients and residents warm during the winter.



QUARTER III

The Ambassadors Council hosted a joyous and creative "Palentine's" Day event. Clients played Bingo for an array of prizes, created heart-inspired items, and enjoyed sweet treats. Artistic events like this are a great way to reduce stress and inspire joy in our Village community.



Thanks to so many of you, N Street Village raised more than \$2 million at the 25th Annual Gala. We presented Steinbruck Awards to three women from our housing programs: Symphony Terrell, Faith Strong, and India Frazier.

Long-time Board Chair Peter Shields and his husband Ace Werner received the Founder's Award for their commitment to the Village.





N Street Village's Board of Directors hosted a Toast to the New Year. The Board welcomed new members and discussed priorities for the year to come.



Boston Consulting Group (BCG) volunteered at our March Community Dinner. The team set up the space, helped prepare food, and served lasagna, salad, garlic bread, and fresh fruit for dessert to our Flagship residents.

QUARTER IV



Avodah joined us to celebrate our 21 years of partnership in justice.
Alumni members participated in a panel discussion about our impact on the community.

N Street Village Board members Arielle Elliot and Sara Conrad sponsored a Flagship Community Dinner. They provided the residents with a delicious meal, along with laughter and good conversation.



HOYA Clinic, Consumer Advocate Network, and The Women's Collective partnered with us to host our semi-annual Health Fair, providing important health education and resources to the attendees.





Beauty Within DC joined Fashion and Marketing students from KIPP DC and the Enclave Tenant Association to decorate and pack beauty bags filled with toiletries and skin-care products for our clients.

We are grateful to all our generous donors. Listed here are those who donated \$500 or more. Thank you for supporting our Village.

\$<u>50,000+</u>

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Suzanne G. Zweben

Suzanne La Pierre

Talya Bock

Tatum Realtor LLC

The Knot World Wide

Thrivent Financial for Lutherans

Tim O'Toole

Timothy Boggs

Tricia Wallace

Trish Stroman

Virginia and William Jones

Virginia Rutter

Warren D. Snaider

Wendy Wasserman

Wes Heppler

Yogini Patel and

Stuart B. Wallace

Yvonne M. Lee

Zachariah Stutman

Zachary Panos

Our Board of Directors



Peter Shields Ruth Sorenson Hillary Baltimore

Chair Vice-Chair Vice-Chair

Peggy Sparks Jeanne Specchio Carolyn Arpin Patrice Willoughby

Secretary Assistant Secretary Treasurer Assistant Treasurer

Pastor Karen Brau | Joyce Brayboy | Sara Conrad | Brenda Durham | Arielle Elliott | Jane Fishkin | Eric Herrmann Kim Sheftall Humphries | Christine Kaufman | Katherine Kimpel | Missy Kurek | André Lewis | Sheila O'Leary Kenny Pankey | Linda Potter | Geraldine Rhodes | Deborah Smith | Mary Beth Stanton | Amy Lear White

Want to Get Invovled?

VOLUNTEER

The Village is always looking for ways to connect with people who share our passion for helping women reach their full potential. If that sounds like you, consider joining one of our committees.



GIVE

Become a Community Builder and provide long-term stability for the Village, allowing us to respond to urgent needs. Your ongoing support sustains our programs and services.



COLLABORATE

Whether you host a party, themed dinner, garage sale, car wash, or invite friends to happy hour, get creative and host your own fundraising event for the women of N Street Village.

No idea is too big or too small.





N Street Village relies on the collective contributions of time, talent, and treasure from supporters like you. To learn how you can invest in the women of N Street Village, visit: www.nstreetvillage.org/get-involved or email info@nstreetvillage.org.

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Platinum Transparency **2024**

Candid.



N Street Village is proud to receive the highest ratings for financial accountability and transparency from Candid/Guidestar.org and Charity Navigator.

As part of the Village family, you can be confident that your investment of time, talent, and treasure is having the greatest impact for women in Washington, D.C.